

**TOWN OF CARY  
CHANGES TO FISCAL YEAR 2015 RECOMMENDED  
CAPITAL IMPROVEMENTS BUDGET**

The FY 2015 recommended capital budget, as modified by the changes identified below, was presented to the Cary Town Council for consideration at its regularly scheduled meeting on June 26, 2014.

**Capital Budget**

**General**

1. Appropriate an additional \$200,000 to the Town Website Overhaul Project. The FY 2015 Recommended Budget included \$305,000 for the Town Website Overhaul project. If approved, the additional funds would be used to help fully integrate into the overhaul a new GIS mapping product being acquired by Technology Services, a project element that was not included in the original website funding request as staff were still discovering the robust capabilities of the product during budget development. A portion of the additional funding may also be helpful in attempting to reduce the current project timeline of 24 months by allowing more outside contractors to work concurrently. This increase would bring total FY 2015 project appropriations to \$505,000.

**Utility**

1. Appropriate an additional \$125,000 to the SW1240 Walnut Creek Pump Station Check Valve Replacement and Wet Well Piping Repairs project. In FY 2013, \$140,000 was appropriated to this project for the purchase and installation of three replacement check valves on the Walnut Creek pump station. As the project progressed, staff determined that additional repairs totaling \$125,000 are needed on the pump station. The \$125,000 will be an appropriation from utility capital reserve unrestricted fund balance.