A. TRANSPORTATION

PROJECT TITLE:  Annual Sidewalk Improvements – FY 2011
RESPONSIBLE DEPARTMENT:  Engineering

PROJECT FUNDING:  $500,000

FIRST YEAR ESTIMATED OPERATING COSTS:  None

PROJECT DESCRIPTION:
This annual project provides for the construction of new sidewalks along existing roadways. Selected sidewalks were requested by petition, prioritized by staff and approved by Town Council. Priority projects identified by the Pedestrian Plan Element of the Town’s 2008 Comprehensive Transportation Update will also be implemented.

PROJECT JUSTIFICATION:
Although the FY 2010 CIB did not appropriate funds for sidewalk improvements, the Town continued to receive citizen petitions for sidewalk installations. While the FY 2011 appropriation of $500,000 is 50% of what had been appropriated prior to FY 2010, a number of petitions and other identified sidewalk needs will be addressed. Sidewalk petitions/requests will be prioritized by staff utilizing evaluation criteria to ensure that the most needed projects are recommended to Council for approval.

PROJECT LOCATION:
This project will occur in various locations as determined by the priority rating system.

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Annual Sidewalk Improvements - FY 2011

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